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### 409th ISOA Brief 9 APR 2024

COL Jarrett Moffitt 409th CSB Commander



As of 4 APR 24



- We Are Part of the AMC Family
- Office Locations / Strategic Mission Support
- FY23 By the Numbers
- Category Management FY23
- Changes Driving 409th CSB Mission Growth
- How We Provide Support
- 409th CSB Task Organization and Leadership
- External Support Contract (LOGCAP)
- 409<sup>th</sup> LOGCAP AOR
- 414<sup>th</sup> LOGCAP AOR
- Strategic Contracts Big Picture
- Theater Level Mission
- Theater Wide Contracts
- Theater Short Term Requirements
- Questions

Type of Brief:

Information

Guidance

Desired Outcome: 1) Effectively communicate the <u>199th Centracting</u> Support Brigade's current and future support initiatives within the European Command (EUCOM) Area of Responsibility (AOR) to the International Stability Operations Association (ISOA) conference attendees.

Decision







### **Office Locations / Strategic Mission Support**



### 🔆 FY23 By The Numbers

**U.S. ARMY** 



| Command                               | Obligations   | Actions | %   |
|---------------------------------------|---------------|---------|-----|
| AMC: IMCOM                            | \$732,929,026 | 6,676   | 76% |
| USAREUR-AF                            | \$178,046,102 | 1098    | 18% |
| DIRECT EXERCISE SUPPORT               | \$21,889,085  | 1215    | 3%  |
| AMC: Army Sustainment Command (ASC)   | \$15,171,077  | 96      | 2%  |
| U.S. Army Forces Command<br>(FORSCOM) | \$13,005,465  | 98      | 1%  |

\*as of 14Nov2023



### Category Management FY23

| OMB Level 1                           | FY 2023  | Dollars Spent |
|---------------------------------------|--|---------------|
| 01 - INFORMATION TECHNOLOGY AND TE    | ELECOMMUNICATIONS  | \$43,495,065  |
| 02 - PROFESSIONAL SERVICES            |  | \$55,368,567  |
| 03 - SECURITY AND PROTECTION          |  | \$130,304,825 |
| 04 - FACILITIES & CONSTRUCTION        |  | \$568,454,461 |
| 05 - INDUSTRIAL PRODUCTS & SERVICES   | and the second sec | \$25,276,199  |
| 06 - OFFICE MANAGEMENT                |  | \$14,906,509  |
| 07 - TRANSPORTATION AND LOGISTICS SE  | ERVICES  | \$119,500,712 |
| 08 - TRAVEL & LODGING                 |  | \$3,419,691   |
| 09 - HUMAN CAPITAL                    |  | \$6,581,507   |
| 10 - MEDICAL                          | tarne -  | \$26,966      |
| 13 - ELECTRONIC & COMMUNICATION EC    | QUIPMENT   | \$2,723,367   |
| 14 - SUSTAINMENT SUBSISTENCE EQUIPA   | GE (S&E)   | \$760,333     |
| 15 - CLOTHING, TEXTILES & SUBSISTENCE | S&E  | \$151,909     |
| 16 - MISCELLANEOUS S&E                |  | \$19,072,111  |
| 18 - EQUIPMENT RELATED SERVICES       |  | \$7,977,388   |
| 19 - ELECTRONIC & COMMUNICATION SE    | RVICES   | \$3,288,744   |
| 11 - AIRCRAFT, SHIPS/SUBMARINES & LAI |  | ćn            |
| 12 - WEAPONS & AMMUNITION             |  | \$0<br>\$0    |
|                                       |  |               |
| 17 - RESEARCH AND DEVELOPMENT         |  | \$0           |



### **Changes Driving 409th CSB Mission Growth**

Continuation of tension with adversaries
 within the region

- Future force posture/rotational decisions at DOD level
- Continuation of support to DoS "Enduring Welcome"
- Installation Management Command- Europe (IMCOM-E) growth – Stand-up of U.S. Army Garrison (USAG) Poland and Black Sea Theater
- Support to Partners and Allies in EUCOM AOR: collective training with Allies and Partner nations



- Increased demand for strategic contracting solutions for streamlined acquisition of commercial transportation services and base life support services ISO USERUR-AF and other local joint command HQs
- Increased 409th CSB partnership with ACC Centers for administration of external contract support and FMS Cases throughout EUCOM AOR (i.e. ACC-Rock Island and ACC-Detroit Arsenal)





U.S. ARMY

#### Systems Support Integration



#### ACSA

#### Strategic External Contracting Partners

- ACC-Rock Island (RI)
- ACC-Detroit Arsenal (DTA)
- General Service Administration (GSA)
- Naval Facilities Engineering Command (NAVFAC) Europe-Africa-Central
- Defense Logistics Agency (DLA)
- USACE United States Corps of Engineers (USACE)
- NATO Support Procurement Agency (NSPA)
- Air Force Installation contracting Center Europe (AFICC/KU)

#### Theater Contract Types

- Fixed-Price Contracts (FAR Part 16.2)
- Cost-Reimbursement Contracts (FAR Part 16.3)
- Indefinite-Delivery Contracts (FAR Part 16.5)
- Purchase Orders
- Basic Agreements and Master Agreements





### External Support Contract (LOGCAP)



- Exercise Support
  - 409<sup>th</sup> continued support to Tier 1, 2, and 3 exercises utilizing commercial capability
- Crisis Support
  - Humanitarian assistance- Turkey earthquake 2023
- Base Life Support
  - Enhancing commanders' capabilities and options for training



### 409<sup>th</sup> External Support Contract (LOGCAP)







### 414<sup>th</sup> LOGCAP Overview





### Strategic Contracts – Big Picture

- Logistics Civil Augmentation Program (LOGCAP) V
  - Entering optional ordering period one (1) in Europe
- Defense Language Interpretation Translation Enterprise (DLITE) II
- Enhanced Army Global Logistics Enterprise (EAGLE)
- Computer Hardware Enterprise Software Solutions (CHESS)
- Worldwide Expeditionary Multiple Award Contract (WEXMAC 2.0)





- Contingency Contracting Support
  - Noncombatant Evacuation Operations (NEO)
  - Joint Logistics Over the Shore (JLOTS)
- Exercise Support
  - Short Notice Action Plan (SNAP)
  - Defender Series
- Humanitarian Support
  - Disaster Relief









- Non-Tactical Vehicle (NTV)
- Sustainment Repair and Modernization (SRM) and Other General Services – Belgium & Netherlands
- Total Maintenance Contract (TMC)
- Smart Spaces Information Technology Enterprise Solutions 3 Services (ITES-3S)
- Technical, Analytical, Professional & Administrative Services (TAPAS)



## Theater Short Term Requirements

- Local transportation (troop/material movement)
  - NTVs, bus, line haul, rail team support, etc...
- Local Small Construction Actions
  - Building repairs, hangars, kennels, (real property)
- Local Base Life Support (BLS)
  - Full food service, showers, laundry facilities/services, MHE, and road work/repair, tailorable convoy support at ROM/FLE site
- Commodities
  - Gravel, IT equipment, portable latrines, and office equipment









# **Questions?**

